

**Drug Task Force  
Annual Budgets**

Judicial District (Task Force) /Applicant	Drug Crime Fund (DCF)	JAG Federal Award	State Match	Annual Budget All Funding Sources	Monthly Budget All Funding Sources	Quarterly Budget all Funding Sources
1ST JD DTF	\$ 79,366.00	\$ 79,366.00	\$ 37,891.00	\$ 196,623.00	\$ 16,385.25	\$ 49,155.75
2nd JD DTF	\$ 66,050.00	\$ 66,050.00	\$ 31,533.00	\$ 163,633.00	\$ 13,636.08	\$ 40,908.25
3rd JD DTF*	\$ 61,365.00	\$ 61,365.00	\$ 29,297.00	\$ 152,027.00	\$ 12,668.92	\$ 38,006.75
4th(Fayetteville)JD DTF	\$ 91,319.00	\$ 91,319.00	\$ 43,597.00	\$ 226,235.00	\$ 18,852.92	\$ 56,558.75
5th JD DTF	\$ 71,998.00	\$ 71,998.00	\$ 34,373.00	\$ 178,369.00	\$ 14,864.08	\$ 44,592.25
Searcy (6th) DTF	\$ 61,788.00	\$ 61,788.00	\$ 29,498.00	\$ 153,074.00	\$ 12,756.17	\$ 38,268.50
Texarkana (7th) DTF	\$ 72,241.00	\$ 72,241.00	\$ 34,489.00	\$ 178,971.00	\$ 14,914.25	\$ 44,742.75
9 East JD DTF	\$ 95,886.00	\$ 95,886.00	\$ 45,778.00	\$ 237,550.00	\$ 19,795.83	\$ 59,387.50
9 West JD DTF	\$ 79,474.00	\$ 79,474.00	\$ 37,942.00	\$ 196,890.00	\$ 16,407.50	\$ 49,222.50
10th JD DTF	\$ 88,474.00	\$ 88,474.00	\$ 42,239.00	\$ 219,187.00	\$ 18,265.58	\$ 54,796.75
11th West JD DTF	\$ 62,558.00	\$ 62,558.00	\$ 29,866.00	\$ 154,982.00	\$ 12,915.17	\$ 38,745.50
12th JD DTF	\$ 85,406.00	\$ 85,406.00	\$ 40,774.00	\$ 211,586.00	\$ 17,632.17	\$ 52,896.50
13th JDDTF	\$ 102,662.00	\$ 102,662.00	\$ 49,013.00	\$ 254,337.00	\$ 21,194.75	\$ 63,584.25
14th JD DTF	\$ 83,812.00	\$ 83,812.00	\$ 40,013.00	\$ 207,637.00	\$ 17,303.08	\$ 51,909.25
15th JD DTF	\$ 74,525.00	\$ 74,525.00	\$ 35,579.00	\$ 184,629.00	\$ 15,385.75	\$ 46,157.25
16th JD DTF	\$ 89,919.00	\$ 89,919.00	\$ 42,929.00	\$ 222,767.00	\$ 18,563.92	\$ 55,691.75
18 East JD DTF	\$ 58,547.00	\$ 58,547.00	\$ 27,952.00	\$ 145,046.00	\$ 12,087.17	\$ 36,261.50
18 West JD DTF	\$ 48,477.00	\$ 48,477.00	\$ 23,144.00	\$ 120,098.00	\$ 10,008.17	\$ 30,024.50
20th JD DTF	\$ 91,203.00	\$ 91,203.00	\$ 43,542.00	\$ 225,948.00	\$ 18,829.00	\$ 56,487.00
<b>TOTALS</b>	<b>\$ 1,465,070.00</b>	<b>\$ 1,465,070.00</b>	<b>\$ 699,449.00</b>	<b>\$ 3,629,589.00</b>	<b>\$ 302,465.76</b>	<b>\$ 907,397.25</b>

This annual report provided to show the various fund sources used for DTFs' Budgets prior to the state-set aside; state set-aside is not included as it is temporary for FY24/FY25 Although reflected at \$1.46M, the DCF normally falls short - the difference is usually accommodated from JAG and State Match overages or infusions of rainy day funds. DTFs budget is presented in an annual, monthly, and quarterly format.  
Local matching amounts provided by DTFs range from 20%--30%. [Local amounts are not included in the allocation of funding but is included in subgrant award]